NFFS Excluded?
If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.

| ita.   |             |   |         |
|--|-------------|---|---------|
| Source of Income   | 2021 data   | 2022 data                               | Revisio |
| Amounts provided directly by federal government agencies   | \$0         | \$0                                     | :       |
| A. Grants for facilities and other capital purposes  | \$0         | \$0                                     |         |
| B. Department of Education   | \$0         | \$0                                     |         |
| C. Department of Health and Human Services   | \$0         | \$0                                     |         |
| D, National Endowment for the Arts and Humanities  | \$0         | \$0                                     |         |
| E. National Science Foundation   |             |   |         |
|  | \$0         | \$0                                     |         |
| F. Other Federal Funds (specify)   | \$0         | \$0                                     |         |
| 2. Amounts provided by Public Broadcasting Entities  | \$2,799,887 | \$2,142,327                             |         |
| A. CPB - Community Service Grants  | \$1,807,022 | \$1,872,414                             |         |
| B. CPB - all other funds from CPB (e.g. RTL, Programming Grants)   | \$949,965   | \$227,850                               |         |
|  |             |   |         |
| iance greater than 25%.  |             |   |         |
| C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.  | \$17,900    | \$3,900                                 |         |
| iance greater than 25%.  |             |   |         |
| D. NPR - all payments except pass-through payments. See Guidelines for details.  | \$0         | \$0                                     |         |
| E. Public broadcasting stations - all payments   | \$25,000    | \$38,163                                |         |
|  |             |   |         |
| iance greater than 25%.  |             |   |         |
| F. Other PBE funds (specify)   | \$0         | \$0                                     |         |
| Local boards and departments of education or other local government or agency sources  | \$382,394   | \$398,522                               |         |
| 3.1 NFFS Eligible  | \$382,394   | \$398,522                               |         |
| A. Program and production underwriting   | \$3,000     | \$0                                     |         |
|  |             |   |         |
| iance greater than 25%.  |             |   |         |
| B. Grants and contributions other than underwrlting  | \$0         | \$0                                     |         |
| C. Appropriations from the Ilcensee  | \$0         | \$0                                     |         |
| D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)                      | \$0         | \$0                                     |         |
| <ul> <li>E. Gifts and grants received through a capital campaign but not for facilities<br/>and equipment</li> </ul>                                 | \$0         | \$0                                     |         |
| F. Other income eligible as NFFS (specify)   | \$379,394   | \$398,522                               |         |
| Description Amount Revision Educational Programming \$395,522 \$   | , ,         | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |         |
| Educational Programming \$395,522 \$ Sale of Recording \$3,000 \$  |             |   |         |
| 3.2 NEEC Indiaible   |             |   |         |
| 3.2 NFFS Ineligible  | \$0         | \$0                                     |         |
| A. Rental income   | \$0         | \$0                                     |         |
| B. Fees for services   | \$0         | \$0                                     |         |
| C. Licensing fees (not royalties – see instructions for Line 15)   | \$0         | \$0                                     |         |
| <ul> <li>D. Gifts and grants for facilities and equipment as restricted by the donor or<br/>received through a capital campaign (TV only)</li> </ul> | \$0         | \$0                                     |         |
| E. Other income ineligible for NFFS inclusion  | \$0         | \$0                                     |         |
| State boards and departments of education or other state government or agency sources  | \$8,343,211 | \$13,996,988                            |         |
| 4.1 NFFS Eligible  | \$8,190,749 | \$13,322,400                            |         |
| S  |             |   |         |
| riance greater than 25%.   |             |   |         |
| A. Program and production underwriting   | \$13,818    | \$22,617                                |         |
|  | -           | -                                       |         |

| vanance greater than 25%.   |             |              |    |
|---|-------------|--------------|----|
| B. Grants and contributions other than underwriting   | \$8,175,552 | \$13,299,403 | \$ |
| Variance greater than 25%.  |             |              |    |
| C. Appropriations from the licensee   | \$0         | \$0          | \$ |
| <ul> <li>D. Gifts and grants for facilities and equipment as restricted by the donor or<br/>received through a capital campaign (Radio only)</li> </ul> | \$0         | \$0          | \$ |
| <ul> <li>E. Gifts and grants received through a capital campaign but not for facilities<br/>and equipment</li> </ul>                                    | \$0         | \$0          | \$ |
| F. Other income eligible as NFFS (specify)  | \$1,379     | \$380        | \$ |
| Description     Amount     Revision       Sale of Recording     \$380     \$  |             |              |    |
| Variance acceptant are OFBV   |             |              |    |
| Variance greater than 25%.  |             |              |    |
| 4.2 NFFS Ineligible   | \$152,462   | \$674,588    | \$ |
| Variance greater than 25%.  |             |              |    |
| A. Rental income  | \$0         | \$7,112      | \$ |
| B. Fees for services  | \$152,462   | \$167,476    | \$ |
| C. Licensing fees (not royalties – see instructions for Line 15)  | \$0         | \$0          | \$ |
| <ul> <li>D. Gifts and grants for facilities and equipment as restricted by the donor or<br/>received through a capital campaign (TV only)</li> </ul>    | \$0         | \$0          | \$ |
| E. Other income ineligible for NFFS inclusion   | \$0         | \$500,000    | s  |
| Description Amount Revision WLAE/WYES Funding \$500,000 \$  |             |              |    |
| State colleges and universities   | \$0         | \$0          | \$ |
| 5.1 NFFS Eligible   | \$0         | \$0          | \$ |
| A. Program and production underwriting  | \$0         | \$0          | \$ |
| B. Grants and contributions other than underwriting   | \$0         | \$0          | s  |
| C. Appropriations from the licensee   | \$0         | \$0          | s  |
| D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)                         | \$0         | \$0          | \$ |
| E. Gifts and grants received through a capital campaign but not for facilities and equipment  | \$0         | \$0          | Š  |
| F. Other income eligible as NFFS (specify)  | \$0         | \$0          | \$ |
| 5.2 NFFS Ineligible   | \$0         | \$0          | \$ |
| A. Rental income  | \$0         | \$0          | \$ |
| B. Fees for services  | \$0         | \$0          | \$ |
| C. Licensing fees (not royalties – see instructions for Line 15)  | \$0         | \$0          | \$ |
| D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) $$                         | \$0         | \$0          | \$ |
| E. Other income ineligible for NFFS inclusion   | \$0         | \$0          | \$ |
| 6. Other state-supported colleges and universities  | \$0         | \$0          | \$ |
| 6.1 NFFS Eligible   | \$0         | \$0          | \$ |
| A. Program and production underwriting  | \$0         | \$0          | \$ |
| B. Grants and contributions other than underwriting   | \$0         | \$0          | \$ |
| C. Appropriations from the Ilcensee   | \$0         | \$0          | \$ |
| D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)                         | \$0         | \$0          | \$ |
| E. Gifts and grants received through a capital campaign but not for facilities and equipment  | \$0         | \$0          | \$ |
| F. Other income eligible as NFFS (specify)  | \$0         | \$0          | \$ |
| 6.2 NFFS Ineligible   | \$0         | \$0          | \$ |
| A. Rental income  | \$0         | \$0          | \$ |
| B. Fees for services  | \$0         | \$0          | \$ |
| C. Licensing fees (not royalties – see instructions for Line 15)  | \$0         | \$0          | \$ |

| <ul> <li>D. Gifts and grants for facilities and equipment as restricted by the donor or<br/>received through a capital campaign (TV only)</li> </ul>  | \$0       | \$0         | \$ |
|---|-----------|-------------|----|
| E. Other income ineligible for NFFS inclusion   | \$0       | \$0         | \$ |
| 7. Private colleges and universities  | \$0       | \$0         | \$ |
| 7.1 NFFS Eligible   | \$0       | \$0         | \$ |
| A. Program and production underwriting  | \$0       | \$0         | \$ |
| B. Grants and contributions other than underwriting   | \$0       | \$0         | \$ |
| C. Appropriations from the licensee   | \$0       | \$0         | \$ |
| <ul> <li>D. Gifts and grants for facilities and equipment as restricted by the donor or<br/>received through a capital campaign (Radio only)</li> </ul>   | \$0       | \$0         | \$ |
| E. Gifts and grants received through a capital campaign but not for facilities     and equipment  | \$0       | \$0         | \$ |
| F. Other income eligible as NFFS (specify)  | \$0       | \$0         | \$ |
| 7.2 NFFS Ineligible   | \$0       | \$0         | \$ |
| 7.2 NFFS Ineligible  A. Rental income  B. Fees for services  C. Licensing fees (not royalties – see instructions for Line 15)  D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) |           |             |    |
| B. Fees for services  | \$0       | \$0         | \$ |
| C. Licensing fees (not royalties – see instructions for Line 15)  | \$0       | \$0         | \$ |
| C. Licenshing less (not revalues – see instructions for Line 13)  | \$0       | \$0         | \$ |
| <ul> <li>D. Gifts and grants for facilities and equipment as restricted by the donor or<br/>received through a capital campaign (TV only)</li> </ul>  | \$0       | \$0         | \$ |
| E. Other income ineligible for NFFS Inclusion   | \$0       | \$0         | \$ |
| 8. Foundations and nonprofit associations   | \$164,869 | \$182,567   | \$ |
| 8.1 NFFS Eligible   | \$144,761 | \$155,802   | \$ |
| A. Program and production underwriting  | \$75,248  | \$73,677    | \$ |
| B. Grants and contributions other than underwriting   | \$7,000   | \$25,000    | \$ |
| ispes grapter than 250/   |           |             |    |
| riance greater than 25%.  |           |             |    |
| <ul> <li>C. Gifts and grants for facilities and equipment as restricted by the donor or<br/>received through a capital campaign (Radio only)</li> </ul>   | \$0       | \$0         | \$ |
| <ul> <li>D. Gifts and grants received through a capital campaign but not for facilities<br/>and equipment</li> </ul>  | \$0       | \$0         | \$ |
| E. Other income eligible as NFFS (specify)  | \$62,513  | \$57,125    | \$ |
| Description Amount Revision Educational Programming \$57,125 \$   |           |             |    |
| 8.2 NFFS Ineligible   | \$20,108  | \$26,765    | \$ |
| riance greater than 25%.  |           |             |    |
| A, Rental income  | \$0       | \$18,650    | s  |
| B. Fees for services  | \$18,650  | \$7,000     | \$ |
|   | 7,        | ***         | •  |
| riance greater than 25%.  |           |             |    |
| C. Licensing fees (not royalties – see instructions for Line 15)  | \$0       | \$0         | \$ |
| D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)  | \$0       | \$0         | \$ |
| E. Other income ineligible for NFFS inclusion   | \$1,458   | \$1,115     | \$ |
| DescriptionAmountRevisionSale of Recordings\$1,115\$  | 4-,       | ¥-,         | •  |
| 9. Business and Industry  | \$577,632 | \$1,095,508 | \$ |
| 9.1 NFFS Eligible   | \$199,132 | \$498,408   | \$ |
|   | \$199,132 | p+38,408    | 5  |
| riance greater than 25%.  |           |             |    |
| A. Program and production underwriting  | \$199,132 | \$498,408   | \$ |
| riance greater than 25%.  |           |             |    |
| B. Grants and contributions other than underwriting   | \$0       | \$0         | \$ |
| <ul> <li>C. Gifts and grants for facilities and equipment as restricted by the donor or<br/>received through a capital campaign (Radio only)</li> </ul>   | \$0       | \$0         | \$ |
| D. Gifts and grants received through a capital campaign but not for facilities  | \$0       | \$0         | s  |
| and equipment   | φø        | Þσ          | *  |

| Arriance greater than 25%.  C. Licensing fees (not royalties – see instructions for Line 15)  D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)  E. Other income ineligible for NFFS inclusion  10. Memberships and subscriptions (not of membership bad debt expenses)  11.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value  11.2 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value  11.2 NFFS Exclusion – Bad debt expenses tran NFFS aligible revenues including but not limited to piedges, underwriting, and membership (unless netted debtwerkers in Schedule A)  12.2 NFFS Exclusion – Alb and debt expenses tran NFFS aligible revenues including but not limited to piedges, underwriting, and membership (unless netted debtwerkers in Schedule A)  12.3 Total number of contributors.  75,743  83,564  11. Revenue from Friends groups less any revenue included on line 10  2021 data  2022 data  12.2 Subsidiaries and other activities unrelated to public broadcasting (See instructions)  12. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities  B. NFFS Ineligible – For-profit subsidiaries not involved in telecommunications activities  C. NFFS Ineligible – For-profit subsidiaries not involved in telecommunications activities  B. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities  D. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities  Porm of Revenue  13. Auction revenue (see instructions for Line 13)  A. Gross suction revenue  B. Direct auction expenses  \$ 1, 299, 623  \$ 1, 199,  |                                  | E. Other income eligible as NFFS (specify)  | \$0   | \$0   | \$                                      |
|--|----------------------------------|---|---|---|---|
| A. Rental income B. Fass for services S. 778, 896 S. 256, 543 S. 546, 557 C. Licarising fees (not royalties – see Instructions for Line 15) D. Oillis and grants for facilities and auditionand as restricted by the donor or received frozing is adult and analysing (N only) E. Oillis and grants for facilities and auditionand as restricted by the donor or received frozing is adult analysing (N only) E. Oillis mid grants for facilities and auditionand as restricted by the donor or received frozing is adult and the control of the co   |                                  | 9.2 NFFS Ineligible   | \$378,500   | \$597,100   | \$                                      |
| B. Feas for services  Sy78, 896 Sy356, 543 Sariance greater than 25%.  C. Licarsting feos (not royalties – see instructions for Line 15)  D. Gills and grants for facilities and equipment as restricted by the donor or received through a capital camplain (TV orb)  E. Other income ineligible for NFS lockation  10. Memberships and subscriptions (net of membership bad debt expense)  10. INFFS Exclusion – Fair market value of promitums that are not of insubstantial value  10. NFFS Exclusion – Fair market value of promitums that are not of insubstantial value  10. SFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not similar to pletique, undewriting, and membership tonites and second expense for the similar to pletique, undewriting, and membership tonites had been seen that the second of the s   | Varian                           | ce greater than 25%.  |   |   |   |
| arriance greater than 25%.  C. Licensing face (not royaltise – see instructions for Line 15)  See See Secretary of the Committed of the Committed See See See See See See See See See S  |                                  | A. Rental income  | \$299,604   | \$340,557   | \$                                      |
| C. Licensing foes (not royalbies – see instructions for Line 15)  D. Gits and grants for facilities and equipment as restricted by the donor or received through a capital campelin (TV orbi)  E. Other income inaligible for NFFS inclusion  10. Memberships and subscriptions (not of membership bad debt expense)  11.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value  10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to piedgae, underwriting, and membership (infless noted or laterative in Schadule A)  10.3 Total number of contributions  75, 7438  11. Revenue from Erfends groups less any revenue included on line 10  12. Subscidarles and other activities unrelated to public broadcasting (See Instructions)  A. Nonprofit subsidiarles involved in telecommunications activities  B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities  C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities  D. NFFS ineligible – Other activities unrelated to public broadcasting  FORM of Revenue  13. Auction revenue (see instructions for Line 13)  A. Gross auction revenue  B. Direct auction expenses  See See See See See See See See See Se   |                                  | B. Fees for services  | \$78,896  | \$256,543   | \$                                      |
| C. Licensing foes (not royalbies – see instructions for Line 15)  D. Gits and grants for facilities and equipment as restricted by the donor or received through a capital campelin (TV orbi)  E. Other income inaligible for NFFS inclusion  10. Memberships and subscriptions (not of membership bad debt expense)  11.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value  10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to piedgae, underwriting, and membership (infless noted or laterative in Schadule A)  10.3 Total number of contributions  75, 7438  11. Revenue from Erfends groups less any revenue included on line 10  12. Subscidarles and other activities unrelated to public broadcasting (See Instructions)  A. Nonprofit subsidiarles involved in telecommunications activities  B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities  C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities  D. NFFS ineligible – Other activities unrelated to public broadcasting  FORM of Revenue  13. Auction revenue (see instructions for Line 13)  A. Gross auction revenue  B. Direct auction expenses  See See See See See See See See See Se   | —<br>√arian                      | ce greater than 25%.  |   |   |   |
| D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV orth)  E. Other income heligible for NFFS inclusion  10. Memberships and subscriptions (net of membership bad debt expense)  11.1 NFFS Exclusion – Fair market value of promiums that are not of insubstantial value  11.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to piedges, underwriting, and membership (unless netted alexenters in Schadula value)  10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to piedges, underwriting, and membership (unless netted alexenters in Schadula value)  10.3 Total number of contributors.  75, 748  11. Revenue from Friends groups less any revenue included on line 10  12. Subscidiaries and other activities unrelated to public broadcasting (See Instructions)  12. Subscidiaries and other activities unrelated to public broadcasting (See Instructions)  13. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities  14. Nonprofit subsidiaries involved in telecommunications activities  15. NFFS Ineligible – For-profit subsidiaries not involved in telecommunications activities  16. NFFS Ineligible – Other activities unrelated to public broadcasting  17. NFFS Ineligible – Other activities unrelated to public broadcasting  18. Direct program (see instructions for Line 13)  18. A coross auction revenue  19. Direct auction expenses  19. Direct auction expenses  19. See See See See See See See See See Se   | ч                                |   |   |   |   |
| received through a capital campaign (TV only)  E. Other income inaligible for NFFS inclusion  10. Memberships and subscriptions (net of membership bad debt expense)  10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value  10.2 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value  10.2 NFFS Exclusion – It had debt expenses from NFFS eligible revenues provided to the provided of the   | _                                |   |   |   | \$                                      |
| 10. Memberships and subscriptions (not of membership bad debt expense) 10.1 NFS Exclusion – Fair market value of premiums that are not of insubstantial value 10.2 NFS Exclusion — All bad debt expenses from NFS slightle reviewuse including but not limited to pladgas, underwriting, and membership (unless noted desewhere in Schadul 2.2 2021 data 2022 data 10.3 Total number of contributors. 75,748 83,584  11. Revenue from Friends groups less any revenue included on line 10 2021 data 2022 data 2022 data 2022 data 2022 data 2023 data 2022 data 3. A nonprofit subsidiaries and other activities unrelated to public broadcasting (See instructions) A. Nonprofit subsidiaries involved in telecommunications activities 2. Note in the contributors. 2. Note in the contributors of the contributors of the contributors of the contributors. 3. See Section 1. See Section  | -                                | received through a capital campaign (TV only)   | \$0   | \$0   | \$                                      |
| 10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value 10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwiting, and memberahip (unless netted desewhere in Schedule)  2021 data 2022 data 10.3 Total number of contributors. 75, 748 11. Revenue from Friends groups less any revenue included on line 10 2021 data 2022 data 2024 data 2022 data 2024 data 2022 data 2024 data 2024 data 2024 data 2024 data 2024 data 2024 data 2025 data 2026 data 2026 data 2026 data 2026 data 2027 data 2028 data 2029 data 2029 data 2021 data 2022 data 2022 data 2028 data 2028 data 2029 data 2029 data 2029 data 2021 data 2029 data 2029 data 2029 data 2021 data 2029 data   | _                                | E. Other income ineligible for NFFS inclusion   | \$0   | \$0   | \$                                      |
| Insubstantial value  10.2 NFS Evolution — All bad debt expenses from NFS eligible revenues including but not limited to pledgas, underwriting, and membership (unless nated edisewhere in Schedule 2014 date 2022 data 10.3 Total number of contributors. 75,748 83,584  11. Revenue from Friends groups less any revenues included on line 10 2021 data 2022 data 2.1 (1.1 Total number of Friends 2021 data 2022 data 2.1 (1.1 Total number of Friends 2021 data 2022 data 2.1 (1.1 Total number of Friends 2.1 (1.1 Total number of Friends 2.1 (1.2 Substitutions)  A. Nonprofit subsidiaries involved in telecommunications activities 2.1 (1.2 Substitutions)  A. Nonprofit subsidiaries involved in telecommunications activities 2.1 (1.2 Substitutions)  B. NFFS Ineligible — Nonprofit subsidiaries not involved in telecommunications activities 2.1 (1.2 Substitutions 2.2 Substitution 2.2 S   | 10                               | . Memberships and subscriptions (net of membership bad debt expense)  | \$1,890,892   | \$2,081,625   | \$                                      |
| including but not limited to piedges, underwriting, and membership (unless netted alsewhere in Scholule A)  2021 data 2022 data 10.3 Total number of contributors. 75,748 83,584  11. Revenue from Friends groups less any revenue included on line 10 2021 data 2022 data 11.1 Total number of Friends 0 0 0  12. Subsidiaries and other activities unrelated to public broadcasting (See 3 3 4 5 5 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9   |                                  |   | \$0   | \$0   | \$                                      |
| 2021 data 2022 data 10.3 Total number of contributors. 75,748 83,584  11. Revenue from Friends groups less any revenue included on line 10 2021 data 2022 data 2022 data 2021 data 2022 data 2023 data 2022 data 2023 data 2022 da   |                                  | including but not limited to pledges, underwriting, and membership (unless  | \$0   | \$0   | \$                                      |
| 11. Revenue from Friends groups less any revenue included on line 10 11.1 Total number of Friends 2021 data 2022 data contributors.  12. Subsidiaries and other activities unrelated to public broadcasting (See Instructions) A. Nonprofit subsidiaries involved in telecommunications activities B. NFFS ineligible – Nonprofit subsidiaries not involved in telecommunications activities C. NFFS ineligible – For-profit subsidiaries regardless of the nature of its activities D. NFFS ineligible – Other activities unrelated to public broadcasting Form of Revenue 2021 data 2022 data Revision 13. Auction revenue (see instructions for Line 13) A. Gross auction revenue B. Direct auction expenses 14. Special fundraising activities (see instructions for Line 14) A. Gross special fundraising revenues  256, 538 2529, 653 267 267 267 267 267 267 267 267 267 267  |                                  | 2021 data 2022 data   |   |   |   |
| 11.1 Total number of Friends contributors.  12. Subsidiaries and other activities unrelated to public broadcasting (See instructions)  A. Nonprofit subsidiaries involved in telecommunications activities  B. NFFS ineligible – Nonprofit subsidiaries regardless of the nature of its activities  C. NFFS ineligible – For-profit subsidiaries regardless of the nature of its activities  C. NFFS ineligible – Other activities unrelated to public broadcasting  D. NFFS ineligible – Other activities unrelated to public broadcasting  Form of Revenue  13. Auction revenue (see instructions for Line 13)  A. Gross auction revenue  B. Direct auction expenses  14. Special fundraising activities (see instructions for Line 14)  A. Gross special fundraising revenues  15. Passive income  A. Interest and dividends (other than on endowment funds)  B. Royalties  A. Interest and dividends (other than on endowment funds)  A. Glains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)  A. Gains rom sales of property and equipment (do not report losses)  B. Realized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities and sale of other sasets (other than endowment funds)  C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities and sale of cother than endowment funds)  C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities and sale of cother sasets (other than endowment funds)  C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)  C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)  A. Gains from sales of property and equipment (do not report losses)  B. Realized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other th   | <b>→</b> ?:                      | 75,740  |   |   |   |
| contributions.  12. Subsidiaries and other activities unrelated to public broadcasting (See instructions)  A. Nonprofit subsidiaries involved in telecommunications activities  B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities  C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities activities.  C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities.  D. NFFS Ineligible – Other activities unrelated to public broadcasting.  Form of Revenue.  2021 data 2022 data Revision Revenue \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6  |                                  | 2021 data 2022 data   | \$0   | \$0   | \$                                      |
| Instructions) A. Nonprofit subsidiaries involved in telecommunications activities B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities D. NFFS Ineligible – Other activities unrelated to public brodcasting D. NFFS Ineligible – Other activities unrelated to public brodcasting D. NFFS Ineligible – Other activities unrelated to public brodcasting D. NFFS Ineligible – Other activities unrelated to public brodcasting D. NFFS Ineligible – Other activities unrelated to public brodcasting D. NFFS Ineligible – Other activities unrelated to public brodcasting D. NFFS Ineligible – Other activities unrelated to public brodcasting D. NFFS Ineligible – Other activities unrelated to public brodcasting D. NFFS Ineligible – Other activities unrelated to public brodcasting D. NFFS Ineligible – Other activities unrelated to public brodcasting D. NFFS Ineligible – Other activities unrelated to public brodcasting D. NFFS Ineligible – Other activities unrelated to public brodcasting D. NFFS Ineligible – Other activities unrelated to public brodcasting D. NFFS Ineligible – Other activities unrelated to public brodcasting D. NFFS Ineligible – Other activities unrelated to public brodcasting D. NFFS Ineligible – Other activities unrelated to public brodcasting D. NFFS Ineligible – Other activities unrelated to public brodcasting D. NFFS Ineligible – Other activities unrelated to public brodcasting D. NFFS Ineligible – Other activities (see instructions for Line 13) A. Gross activities (see instructions for Line 14) See Satisfact activities (see inst   |                                  |   |   |   |   |
| A. Nonprofit subsidiaries involved in telecommunications activities  B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities  C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities  D. NFFS Ineligible – Other activities unrelated to public brodcasting  Porm of Revenue  2021 data 2022 data 2023 data 2022 data 2023 data 2022 data 2022 data 2022 data 2022 data 2023 data 2022 data 2022 data 2023 data 2022 data 2022 data 2023 data 2023 data 2024 data 2022 data 2024 data 2022 data 2022 data 2023 data 2024 data 2022 data 2024 data 2022 data 2022 data 2023 data 2024 data 2022 data 2022 data 2024 data 2022 data 2022 data 2023 data 2024 data 2022 data 2024 data 2022 data 2022 data 2024 data 2022 data 2022 data 2024 data 2022 data 2022 data 2022 data 2022 data 2023 data 2022 data   |                                  |   | \$0   | \$0   | \$                                      |
| activities C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities D. NFFS Ineligible – Other activities unrelated to public brodcasting \$0 \$0 \$0 \$\$  Form of Revenue 13. Auction revenue (see instructions for Line 13) \$0 \$0 \$\$  A. Gross auction revenue \$0 \$0 \$0 \$\$  A. Gross auction revenue \$1. Special fundraising activities (see instructions for Line 14) \$2. Special fundraising activities (see instructions for Line 14) \$3. A. Gross special fundraising revenues \$4. Special fundraising revenues \$4. Special fundraising revenues \$4. Special fundraising expenses \$4. Direct special fundraising expenses \$4. A. Interest and dividends (other than on endowment funds) \$4. Interest and dividends (other than on endowment funds) \$4. Repair of the respect of the fundraising expenses \$4. Special fundraising expenses \$4. A. Gross special fundraising expenses \$4. Sp   | = 5                              | ·   | \$0   | \$0   | \$                                      |
| C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities  D. NFFS Ineligible – Other activities unrelated to public brodcasting  D. NFFS Ineligible – Other activities unrelated to public brodcasting  Form of Revenue  13. Auction revenue (see instructions for Line 13)  A. Gross auction revenue  B. Direct auction expenses  14. Special fundraising activities (see instructions for Line 14)  A. Gross special fundraising revenues  15. Special fundraising activities (see instructions for Line 14)  A. Gross special fundraising revenues  16. Special fundraising expenses  17. Passive income  A. Interest and dividends (other than on endowment funds)  B. Royalties  18. Royalties  19. Special fundraising expenses  19. \$220,863  \$3. \$220,863  \$4. \$4. \$4. \$4. \$4. \$4. \$4. \$4. \$4. \$4.   | -                                |   | \$0   | \$0   | \$                                      |
| Form of Revenue  13. Auction revenue (see instructions for Line 13)  A. Gross auction revenue  B. Direct auction expenses  14. Special fundraising activities (see instructions for Line 14)  A. Gross special fundraising revenue  B. Direct auction expenses  14. Special fundraising activities (see instructions for Line 14)  A. Gross special fundraising revenues  256, 538  2220, 863  37. Ariance greater than 25%.  B. Direct special fundraising expenses  41, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1  | -                                | C. NFFS Ineligible - For-profit subsidiaries regardless of the nature of its  | \$0   | \$0   | \$                                      |
| Form of Revenue   2021 data   2022 data   Revision   |                                  |   | \$0   | \$0   | \$                                      |
| 13. Auction revenue (see instructions for Line 13)  A. Gross auction revenue  B. Direct auction expenses  \$6 \$6 \$  \$6 \$6 \$  \$7 \$6 \$6 \$  \$8 \$6 \$6 \$  \$8 \$6 \$6 \$  \$9 \$6 \$6 \$  \$14. Special fundraising activities (see instructions for Line 14)  \$14. Special fundraising activities (see instructions for Line 14)  \$15. A. Gross special fundraising revenues  \$15. Special fundraising expenses  \$124,275 \$166,915  \$15. Passive income  \$11,099,623 \$1,192,438 \$  \$11,028,134 \$1,187,658 \$  \$18. Royalties  \$11,028,134 \$1,187,658 \$  \$11,028,134 \$1,187,658 \$  \$11,028,134 \$1,187,658 \$  \$11,028,134 \$1,187,658 \$  \$11,028,134 \$1,187,658 \$  \$11,028,134 \$1,187,658 \$  \$11,028,134 \$1,187,658 \$  \$11,028,134 \$1,187,658 \$  \$11,028,134 \$1,187,658 \$  \$11,028,134 \$1,187,658 \$  \$11,028,134 \$1,187,658 \$  \$11,028,134 \$1,187,658 \$  \$11,028,134 \$1,134,962 \$  \$11,038,134 \$1,134,962 \$  \$11,038,134 \$1,134,962 \$  \$11,134,962 \$  \$11,134,962 \$  \$11,134,962 \$  \$11,134,962 \$  \$11,134,962 \$  \$11,134,962 \$  \$21,174,588 \$1,174,588 \$  \$21,174,588 \$1,174,588 \$  \$21,174,588 \$1,174,588 \$  \$21,1  | - E                              | orm of Revenue  | •   |   |   |
| A. Gross auction revenue  B. Direct auction expenses  14. Special fundraising activities (see instructions for Line 14)  A. Gross special fundraising revenues  \$96,538 \$220,863 \$  fariance greater than 25%.  B. Direct special fundraising expenses  \$124,275 \$166,915 \$  fariance greater than 25%.  15. Passive income  A. Interest and dividends (other than on endowment funds)  B. Royalties  \$11,099,623 \$1,192,438 \$  \$4,780 \$  B. Royalties  \$71,489 \$4,780 \$  \$16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)  A. Gains from sales of property and equipment (do not report losses)  B. Realized gains/losses on investments (other than endowment funds)  C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)  Ariance greater than 25%.  | -                                |   |   |   | Kevisioi:                               |
| 14. Special fundraising activities (see instructions for Line 14)  A. Gross special fundraising revenues  \$96, 538 \$220, 863 \$  fariance greater than 25%.  B. Direct special fundraising expenses  \$124, 275 \$166, 015 \$  fariance greater than 25%.  15. Passive income  A. Interest and dividends (other than on endowment funds)  B. Royalties  \$71, 489 \$4,780 \$  fariance greater than 25%.  C. PBS or NPR pass-through copyright royalties  16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)  A. Gains from sales of property and equipment (do not report losses)  B. Realized gains/losses on investments (other than endowment funds)  C. Unrealized gains/losses on investments (other than endowment funds)  C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)  (ariance greater than 25%.  \$1,403,712 \$-501,745 \$  \$1,403,712 \$-501,745 \$   | _                                | A. Gross auction revenue  |   | <b>\$</b> 0   | \$                                      |
| A. Gross special fundraising revenues  \$96,538 \$220,863 \$  Arriance greater than 25%.  B. Direct special fundraising expenses  \$124,275 \$166,015 \$  Arriance greater than 25%.  15. Passive income  A. Interest and dividends (other than on endowment funds)  B. Royalties  \$71,489 \$4,780 \$  Arriance greater than 25%.  C. PBS or NPR pass-through copyright royalties  \$16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)  A. Gains from sales of property and equipment (do not report losses)  B. Realized gains/losses on investments (other than endowment funds)  C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)  C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)  \$1,174,588 \$1,134,902 \$  \$4,098,394 \$-5,994,211 \$  Arriance greater than 25%.   | _                                |   |   | 40  |   |
| Ariance greater than 25%.  B. Direct special fundraising expenses  \$124,275 \$166,015 \$  Ariance greater than 25%.  15. Passive income  A. Interest and dividends (other than on endowment funds)  B. Royalties  \$71,489 \$4,780 \$  Ariance greater than 25%.  C. PBS or NPR pass-through copyright royalties  16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)  A. Gains from sales of property and equipment (do not report losses)  B. Realized gains/losses on investments (other than endowment funds)  C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)  4. Currealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)  4. Findowment revenue  \$1,403,712 \$-501,745 \$  | -                                | B. Direct auction expenses  | \$0   |   |   |
| B. Direct special fundraising expenses  \$124,275 \$166,015 \$  **Ariance greater than 25%.  15. Passive income \$1,099,623 \$1,192,438 \$  A. Interest and dividends (other than on endowment funds) \$1,028,134 \$1,187,658 \$  B. Royalties \$71,489 \$4,780 \$  **Ariance greater than 25%.  C. PBS or NPR pass-through copyright royalties \$9,272,982 \$-4,859,309 \$0 of other assets (other than endowment funds)  A. Gains from sales of property and equipment (do not report losses) \$9,272,982 \$-4,859,309 \$0 of other assets (other than endowment funds)  B. Realized gains/losses on investments (other than endowment funds) \$1,174,588 \$1,134,902 \$0 of other assets (other than endowment funds) \$1,174,588 \$1,134,902 \$0 of other assets (other than endowment funds) \$1,174,588 \$1,134,902 \$0 of other assets (other than endowment funds) \$1,174,588 \$1,134,902 \$0 of other assets (other than endowment funds) \$1,174,588 \$1,134,902 \$0 of other assets (other than endowment funds) \$1,174,588 \$1,134,902 \$0 of other assets (other than endowment funds) \$1,174,588 \$1,134,902 \$0 of other assets (other than endowment funds) \$1,174,588 \$1,134,902 \$0 of other assets (other than endowment funds) \$1,174,588 \$1,134,902 \$0 of other assets (other than endowment funds) \$1,174,588 \$1,134,902 \$0 of other assets (other than endowment funds) \$1,174,588 \$1,134,902 \$0 of other assets (other than endowment funds) \$1,174,588 \$1,134,902 \$0 of other assets (other than endowment funds) \$1,174,588 \$1,134,902 \$0 of other assets (other than endowment funds) \$1,174,588 \$1,134,902 \$0 of other assets (other than endowment funds) \$1,174,588 \$1,134,902 \$0 of other assets (other than endowment funds) \$1,174,588 \$1,134,902 \$0 of other assets (other than endowment funds) \$1,174,588 \$1,134,902 \$0 of other assets (other than endowment funds) \$1,174,588 \$1,134,902 \$0 of other assets (other than endowment funds) \$1,174,588 \$1,134,902 \$0 of other assets (other than endowment funds) \$1,174,588 \$1,134,902 \$0 of other assets (other than endowment funds) \$1,174,588 \$1,134,902 \$0 of other assets  | 14                               |   |   | \$0   | \$                                      |
| /ariance greater than 25%.  15. Passive income  A. Interest and dividends (other than on endowment funds)  B. Royalties  471,489  474,780  58  69  60  60  60  60  60  60  60  60  60  | 14<br>                           | . Special fundraising activities (see instructions for Line 14)   | \$0   | \$0<br>\$54,848   | \$                                      |
| 15. Passive income  A. Interest and dividends (other than on endowment funds)  B. Royalties  \$1,028,134 \$1,187,658 \$  B. Royalties  \$71,489 \$4,780 \$  \$44,780 \$  C. PBS or NPR pass-through copyright royalties  16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)  A. Gains from sales of property and equipment (do not report losses)  B. Realized gains/losses on investments (other than endowment funds)  C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)  (ariance greater than 25%.  17. Endowment revenue  \$1,403,712 \$-501,745 \$  |                                  | Special fundraising activities (see instructions for Line 14)  A. Gross special fundraising revenues  | \$0   | \$0<br>\$54,848   | \$                                      |
| A. Interest and dividends (other than on endowment funds)  B. Royalties  \$1,028,134 \$1,187,658 \$  B. Royalties  \$71,489 \$4,780 \$  \$44,780 \$  \$71,489 \$44,780 \$  \$71,489 \$  \$71,489 \$44,780 \$  \$71,489 \$44,780 \$  \$71,489 \$44,780 \$  \$71,489 \$44,780 \$  \$71,489 \$44,780 \$  \$71,489 \$44,780 \$  \$71,489 \$44,780 \$  \$71,489 \$44,780 \$  \$71,489 \$44,780 \$  \$71,489 \$44,780 \$  \$71,489 \$44,780 \$  \$71,489 \$44,780 \$  \$71,489 \$4,780 \$  \$71,489 \$ | _                                | Special fundraising activities (see instructions for Line 14)  A. Gross special fundraising revenues  ce greater than 25%.  | \$0<br>\$96,538   | \$0<br>\$54,848<br>\$220,863  | \$                                      |
| A. Interest and dividends (other than on endowment funds)  B. Royalties  \$1,028,134 \$1,187,658 \$  B. Royalties  \$71,489 \$4,780 \$   **Cariance greater than 25%.  C. PBS or NPR pass-through copyright royalties  \$0 \$0 \$0 \$  16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)  A. Gains from sales of property and equipment (do not report losses)  B. Realized gains/losses on investments (other than endowment funds)  C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)  **Ariance greater than 25%.**  17. Endowment revenue  \$1,403,712 \$-501,745 \$   | Varian                           | Special fundraising activities (see instructions for Line 14)     A. Gross special fundraising revenues     ce greater than 25%.  B. Direct special fundraising expenses  | \$0<br>\$96,538   | \$0<br>\$54,848<br>\$220,863  | \$                                      |
| /ariance greater than 25%.  C. PBS or NPR pass-through copyright royalties  16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)  A. Gains from sales of property and equipment (do not report losses)  B. Realized gains/losses on investments (other than endowment funds)  C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)  //ariance greater than 25%.  17. Endowment revenue  \$1,403,712 \$-501,745   | Varian<br>Varian                 | A. Gross special fundraising revenues ce greater than 25%.  B. Direct special fundraising expenses ce greater than 25%.   | \$0<br>\$96,538<br>\$124,275  | \$0<br>\$54,848<br>\$220,863<br>\$166,015   | \$                                      |
| C. PBS or NPR pass-through copyright royalties  16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)  A. Gains from sales of property and equipment (do not report losses)  B. Realized gains/losses on investments (other than endowment funds)  C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)  //ariance greater than 25%.  | Varian<br>Varian                 | A. Gross special fundraising revenues  ce greater than 25%.  B. Direct special fundraising expenses  ce greater than 25%.   | \$0<br>\$96,538<br>\$124,275<br>\$1,099,623   | \$0<br>\$54,848<br>\$220,863<br>\$166,015   | \$<br>\$<br>\$                          |
| 16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)  A. Gains from sales of property and equipment (do not report losses)  B. Realized gains/losses on investments (other than endowment funds)  C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)  /ariance greater than 25%.  17. Endowment revenue  \$1,403,712 \$-501,745  | Varian<br>Varian                 | A. Gross special fundraising revenues  ce greater than 25%.  B. Direct special fundraising expenses  ce greater than 25%.  Passive income  A. Interest and dividends (other than on endowment funds)  | \$0<br>\$96,538<br>\$124,275<br>\$1,099,623<br>\$1,028,134  | \$0<br>\$54,848<br>\$220,863<br>\$166,015<br>\$1,192,438<br>\$1,187,658   | \$<br>\$<br>\$<br>\$                    |
| of other assets (other than endowment funds)  A. Gains from sales of property and equipment (do not report losses)  B. Realized gains/losses on investments (other than endowment funds)  C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annulties (other than endowment funds)  /ariance greater than 25%.  17. Endowment revenue  \$1,403,712 \$-501,745   | √arian<br>√arian<br>15           | A. Gross special fundraising revenues ce greater than 25%.  B. Direct special fundraising expenses ce greater than 25%.  Passive income  A. Interest and dividends (other than on endowment funds)  B. Royalties  | \$0<br>\$96,538<br>\$124,275<br>\$1,099,623<br>\$1,028,134  | \$0<br>\$54,848<br>\$220,863<br>\$166,015<br>\$1,192,438<br>\$1,187,658   | \$ \$ \$ \$ \$                          |
| A. Gains from sales of property and equipment (do not report losses)  B. Realized gains/losses on investments (other than endowment funds)  C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annulties (other than endowment funds)  //ariance greater than 25%.  17. Endowment revenue  \$1,403,712 \$-501,745  | Varian<br>Varian<br>15           | A. Gross special fundraising revenues  ce greater than 25%.  B. Direct special fundraising expenses  ce greater than 25%.  Passive income  A. Interest and dividends (other than on endowment funds)  B. Royalties  ce greater than 25%.  | \$0<br>\$96,538<br>\$124,275<br>\$1,099,623<br>\$1,028,134<br>\$71,489  | \$0<br>\$54,848<br>\$220,863<br>\$166,015<br>\$1,192,438<br>\$1,187,658<br>\$4,780  | \$ \$ \$ \$ \$                          |
| B. Realized gains/losses on investments (other than endowment funds)  C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annulties (other than endowment funds)  /ariance greater than 25%.  17. Endowment revenue  \$1,174,588 \$1,134,902 \$  \$8,098,394 \$-5,994,211 \$  \$1,403,712 \$-501,745 \$   | √arian<br>√arian<br>15<br>√arian | A. Gross special fundraising revenues  ce greater than 25%.  B. Direct special fundraising expenses  ce greater than 25%.  Passive income  A. Interest and dividends (other than on endowment funds)  B. Royalties  ce greater than 25%.  C. PBS or NPR pass-through copyright royalties  Gains and losses on investments, charitable trusts and gift annuities and sale  | \$0<br>\$96,538<br>\$124,275<br>\$1,099,623<br>\$1,028,134<br>\$71,489  | \$0<br>\$54,848<br>\$220,863<br>\$166,015<br>\$1,192,438<br>\$1,187,658<br>\$4,780  | \$ \$ \$ \$ \$ \$ \$ \$ \$              |
| C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)  4ariance greater than 25%.  17. Endowment revenue  \$1,403,712 \$-501,745 \$  | Varian<br>Varian<br>15           | A. Gross special fundraising revenues ce greater than 25%. B. Direct special fundraising expenses ce greater than 25%. C. PBS or NPR pass-through copyright royalties C. Gains and losses on investments, charitable trusts and gift annuities and sale other assets (other than endowment funds)   | \$0<br>\$96,538<br>\$124,275<br>\$1,099,623<br>\$1,028,134<br>\$71,489<br>\$0<br>\$9,272,982                                      | \$0<br>\$54,848<br>\$220,863<br>\$166,015<br>\$1,192,438<br>\$1,187,658<br>\$4,780<br>\$0<br>\$-4,859,309                                       | \$ \$ \$ \$ \$ \$ \$ \$                 |
| /ariance greater than 25%.  17. Endowment revenue \$1,403,712 \$-501,745 \$  | Varian<br>Varian<br>15<br>Varian | A. Gross special fundraising revenues ce greater than 25%.  B. Direct special fundraising expenses ce greater than 25%.  Passive income A. Interest and dividends (other than on endowment funds) B. Royalties ce greater than 25%.  C. PBS or NPR pass-through copyright royalties c. Gains and losses on investments, charitable trusts and gift annuities and sale other assets (other than endowment funds) A. Gains from sales of property and equipment (do not report losses)  | \$0<br>\$96,538<br>\$124,275<br>\$1,099,623<br>\$1,028,134<br>\$71,489<br>\$0<br>\$9,272,982<br>\$0                               | \$0<br>\$54,848<br>\$220,863<br>\$166,015<br>\$1,192,438<br>\$1,187,658<br>\$4,780<br>\$0<br>\$0  | \$ \$ \$ \$ \$ \$ \$                    |
| 17. Endowment revenue \$1,403,712 \$-501,745 \$  | Varian<br>Varian<br>15<br>Varian | A. Gross special fundraising revenues  ce greater than 25%.  B. Direct special fundraising expenses  ce greater than 25%.  Passive income  A. Interest and dividends (other than on endowment funds)  B. Royalties  ce greater than 25%.  C. PBS or NPR pass-through copyright royalties  Gains and losses on investments, charitable trusts and gift annuities and sale other assets (other than endowment funds)  A. Gains from sales of property and equipment (do not report losses)  B. Realized gains/losses on investments (other than endowment funds)  C. Unrealized gains/losses on investments and actuarial gains/losses on   | \$0<br>\$96,538<br>\$124,275<br>\$1,099,623<br>\$1,028,134<br>\$71,489<br>\$0<br>\$9,272,982<br>\$0<br>\$1,174,588                | \$0<br>\$54,848<br>\$220,863<br>\$166,015<br>\$1,192,438<br>\$1,187,658<br>\$4,780<br>\$0<br>\$-4,859,309<br>\$0<br>\$1,134,902                 | \$ \$ \$ \$ \$ \$ \$ \$ \$              |
| φωρουργά φυσουργά φυ   | Varian  15  Varian  16  of       | A. Gross special fundraising revenues  ce greater than 25%.  B. Direct special fundraising expenses  ce greater than 25%.  A. Interest and dividends (other than on endowment funds)  B. Royalties  ce greater than 25%.  C. PBS or NPR pass-through copyright royalties  Gains and losses on investments, charitable trusts and gift annuities and sale other assets (other than endowment funds)  A. Gains from sales of property and equipment (do not report losses)  B. Realized gains/losses on investments (other than endowment funds)  C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)                                       | \$0<br>\$96,538<br>\$124,275<br>\$1,099,623<br>\$1,028,134<br>\$71,489<br>\$0<br>\$9,272,982<br>\$0<br>\$1,174,588                | \$0<br>\$54,848<br>\$220,863<br>\$166,015<br>\$1,192,438<br>\$1,187,658<br>\$4,780<br>\$0<br>\$-4,859,309<br>\$0<br>\$1,134,902                 | * |
| - \$0 \$0 \$0  | Varian  15  Varian  16  of       | A. Gross special fundraising revenues  ce greater than 25%.  B. Direct special fundraising expenses  ce greater than 25%.  B. Direct special fundraising expenses  ce greater than 25%.  Passive income  A. Interest and dividends (other than on endowment funds)  B. Royalties  ce greater than 25%.  C. PBS or NPR pass-through copyright royalties  Gains and losses on investments, charitable trusts and gift annuities and sale other assets (other than endowment funds)  A. Gains from sales of property and equipment (do not report losses)  B. Realized gains/losses on investments (other than endowment funds)  C. Unrealized gains/losses on investments (other than endowment funds)  ce greater than 25%.      | \$0<br>\$96,538<br>\$124,275<br>\$1,099,623<br>\$1,028,134<br>\$71,489<br>\$0<br>\$9,272,982<br>\$0<br>\$1,174,588<br>\$8,098,394 | \$0<br>\$54,848<br>\$220,863<br>\$166,015<br>\$1,192,438<br>\$1,187,658<br>\$4,780<br>\$6<br>\$-4,859,309<br>\$0<br>\$1,134,902<br>\$-5,994,211 | * |
|  | Varian  15  Varian  16  of       | A. Gross special fundraising revenues  ce greater than 25%.  B. Direct special fundraising expenses  ce greater than 25%.  Passive income  A. Interest and dividends (other than on endowment funds)  B. Royalties  ce greater than 25%.  C. PBS or NPR pass-through copyright royalties  Gains and losses on investments, charitable trusts and gift annuities and sale other assets (other than endowment funds)  A. Gains from sales of property and equipment (do not report losses)  B. Realized gains/losses on investments (other than endowment funds)  C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)  ce greater than 25%. | \$0<br>\$96,538<br>\$124,275<br>\$1,099,623<br>\$1,028,134<br>\$71,489<br>\$9,272,982<br>\$0<br>\$1,174,588<br>\$8,098,394        | \$0<br>\$54,848<br>\$220,863<br>\$166,015<br>\$1,192,438<br>\$1,187,658<br>\$4,780<br>\$0<br>\$-4,859,309<br>\$0<br>\$1,134,902<br>\$-5,994,211 | * |

| B. Interest and dividends on endowment funds  | \$139,214    | #160 007               | \$       |
|---|--------------|------------------------|----------|
| C. Realized net investment gains and losses on endowment funds (if this is a  | \$160,171    | \$160,887<br>\$154,761 | \$       |
| negative amount, add a hyphen, e.g., "-1,765")  D. Unrealized net investment gains and losses on endowment funds (if this is                                | \$1,104,327  | \$-817,393             | \$       |
| a negative amount, add a hyphen, e.g., "-1,765")  |              |                        |          |
| Variance greater than 25%.  |              |                        |          |
| 18. Capital fund contributions from individuals (see instructions)  | \$0          | \$0                    | \$       |
| <ul> <li>A. Facilities and equipment (except funds received from federal or public<br/>broadcasting sources)</li> </ul>                                     | \$0          | \$0                    | \$       |
| B. Other  | \$0          | \$0                    | \$       |
| 19. Gifts and bequests from major individual donors 2021 data 2022 data   | \$780,715    | \$1,468,964            | \$       |
| 19.1 Total number of major individual 868 1,012 donors  |              |                        |          |
| Variance greater than 25%.  |              |                        |          |
| 20, Other Direct Revenue  | \$13,215     | \$69,497               | \$       |
| Description Amount Revision Individual Contribution \$2,891 \$  |              |                        |          |
| Settlement Payments \$62,255 \$   |              |                        |          |
| Exclusion Description Amount Revision Settlement Payments \$62,255 \$   |              |                        |          |
| Sale of Products and Services to Individuals \$4,351 \$   |              |                        |          |
| Exclusion Description Amount Revision Sale or rental of program \$4,351 \$ transcripts or recording for other than public performance including private use |              |                        |          |
| Line 21. Proceeds from the FCC Spectrum Incentive Auction, interest and   | \$600 F74    | ¢220_414               |          |
| dividends earned on these funds, channel sharing revenues, and spectrum leases  | \$600,571    | \$239,414              | \$       |
| A. Proceeds from sale in spectrum auction   | \$0          | \$0                    | \$       |
| B. Interest and dividends earned on spectrum auction related revenue  | \$0          | \$0                    | \$       |
| C. Payments from spectrum auction speculators   | \$0          | \$0                    | \$       |
| D. Channel sharing and spectrum leases revenues   | \$0          | \$0                    | \$       |
| E. Spectrum repacking funds   | \$600,571    | \$239,414              | \$       |
| Variance greater than 25%.  |              |                        |          |
| 22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21)  | \$27,426,241 | \$17,727,659           | \$       |
| Variance greater than 25%.  |              |                        |          |
| Click here to view all NFFS Eligible revenue on Lines 3 through 9.  |              |                        |          |
| Click here to view all NFFS Ineligible revenue on Lines 3 through 9.  |              |                        |          |
| Adjustments to Revenue  | 2021 data    | 2022 data              | Revision |
| 23. Federal revenue from line 1.  | \$0          | \$0                    | \$       |
| 24. Public broadcasting revenue from line 2.  | \$2,799,887  | \$2,142,327            | \$       |
| 25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)  | \$0          | \$0                    | \$       |
| 26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria   | \$7,464      | \$66,606               | \$       |
| Variance greater than 25%.  |              |                        |          |
| 27. Other automatic subtractions from total revenue   | \$11,785,659 | \$-3,818,059           | \$       |
| A. Auction expenses – limited to the lesser of lines 13a or 13b   | \$0          | \$0                    | \$       |
| B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b   | \$96,538     | \$166,015              | \$       |
| Variance greater than 25%.  |              |                        |          |
| C. Gains from sales of property and equipment - line 16a  | \$0          | \$0                    | \$       |
| D. Realized gains/losses on investments (other than endowment funds) – line   | \$1,174,588  | \$1,134,902            | \$       |
| E. Unrealized investment and actuarial gains/losses (other than endowment   | \$8,098,394  | \$-5,994,211           | \$       |
| funds) – line 16c   |              |                        |          |

| Variance | greater | than | 25%. |
|----------|---------|------|------|
|----------|---------|------|------|

| variance greater trian 2                                   | 10 76.   |                       |                 |            |              |             |          |
|--|--|-----------------------|-----------------|------------|--------------|-------------|----------|
|  | F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d |                       |                 |            |              | \$-662,63   | 32 \$    |
| Variance greater than 2                                    | 25%.   |                       |                 |            |              |             |          |
| G, Rental inco   | ome (3.2A, 4.2A, 5.2A,   |                       | \$299,604       | \$366,3    | 19 \$        |             |          |
| H. Fees for se   | H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)                                |                       |                 |            |              |             | 19 \$    |
| Variance greater than 2                                    | 25%.   |                       |                 |            |              |             |          |
| I, Licensing Fe  | ees (3.2C, 4.2C, 5.2C  | 6.2C, 7.2C, 8.2C, 9   | ),2C)           |            | \$0          | •           | \$0 \$   |
| J. Other reven   | nue ineligible as NFFS   | (3.2E, 4.2E, 5.2E, 6  | 6.2E, 7.2E, 8.2 | E, 9.2E)   | \$1,458      | \$501,1     | 12       |
| Variance greater than 2                                    | 25%.   |                       |                 |            |              |             |          |
| K. FMV of high   | h-end premiums (Line   | 10.1)                 |                 |            | \$0          | •           | \$0 \$   |
|  | t expenses from NFFS   |                       | ncluding but no | ot limited | \$0          | ·           | \$0 \$   |
| M. Revenue fr  | iderwriting, and memb<br>rom subsidiaries and c  |                       | ible as NFFS (  | 12.B,      | \$0          | :           | \$0 \$   |
| 12,C, 12,D)<br>N. Proceeds fi                              | rom spectrum auction   | and related revenue   | es from line 21 |            | \$600,571    | \$239,4     | 14 \$    |
| Variance greater than 2                                    | 25%  |                       |                 |            | *****        | ,,          | *        |
|  | onfederal Financial S  | Support /I ine 22 les | s I ines 23 thr | nuah       | 440 070 074  | 440 226 7   |          |
|  | ine 1 of the Summary   |                       |                 | g          | \$12,833,231 | \$19,350,/i | 85 \$    |
| Variance greater than 2                                    | 25%.   |                       |                 |            |              |             |          |
| Comments   |  |                       |                 |            |              |             |          |
| Comment  | Name   | Date                  |                 | Status     | 3            |             |          |
| Schedule B WorkS<br>Louisiana Public B<br>Baton Rouge, LA  |  | ork (1777)            |                 |            |              |             |          |
| Comments   |  |                       |                 |            |              |             |          |
| Comment  | Name   | Date                  |                 | Status     | 5            |             |          |
| Occupancy List<br>Louisiana Public B<br>Baton Rouge, LA    |  |                       |                 |            |              |             |          |
|  |  | Type of O             | ccupancy Lo     | cation     |              | Value       | ;        |
| Schedule B Totals<br>Louisiana Public E<br>Baton Rouge, LA | ;<br>Broadcasting Netw   | ork (1777)            |                 |            |              |             |          |
|  |  |                       | 2021 da         | ıta        | 2022         | 2 data      |          |
| 1. Total support ac  | ctivity benefiting statio  | n                     |                 | \$         |              | \$0         | \$       |
| 2, Occupancy valu  |  |                       |                 |            |              | \$0         | \$       |
|  | es paid to the license   | e for overhead        |                 | \$         |              | \$0         | \$       |
| 4. Deductions: Su  | pport shown on lines<br>and in financial stateme   |                       |                 | \$         |              | \$0         | \$       |
| 5. Total Indirect Ad                                       | dministrative Support  | (Forwards to Line 2   |                 | \$         |              | \$0         | \$       |
|  | n institutional type cod   |                       |                 |            |              |             |          |
| Comments   | Name   | Date                  |                 | Statu      | ıs           |             |          |
| Schedule C   | Broadcasting Netw  |                       |                 |            |              |             |          |
| Baton Rouge, LA  |  |                       |                 | Donor      |              |             |          |
|  |  |                       | 2021 data       | Code       | 2022         | data 1      | Revision |
| 1. PROFESSIONAL  | SERVICES (must be  | eligible as NFFS)     | \$              |            |              | \$0         | \$       |
| A. Legal   |  |                       | \$              |            |              | \$0         | \$       |
| B. Accounting ar   | nd/or auditing   |                       | \$              |            |              | \$0         | \$       |
| C. Engineering   |  |                       | \$              |            |              | \$0         | \$       |
| D. Other profess   | sionals (see specific lin  | ne item instructions  | \$              |            |              | \$0         | \$       |
| in Guidellnes be   |  |                       | \$              |            |              | \$0         | \$       |
| 2. GENERAL OPERA<br>NFFS)                                  | ATIONAL SERVICES   | (must be eligible as  |                 |            | :            | 40          | ₽        |

|   |  |              | Donor  |                  |                |
|---|--|--------------|--------|------------------|----------------|
|   |  | 2021 data    | Code   | 2022 data        | Revision       |
| A. Annual rental<br>facilities)                   | value of space (studios, offices, or tow   |              |        | \$0              | \$             |
| B. Annual value<br>transmission tov               | of land used for locating a station-own<br>ver   |              |        | \$0              | \$<br>2        |
| C. Station opera                                  | ating expenses   | \$           |        | \$0              | \$             |
| D. Other (see sp<br>before completing             | pecific line item instructions in Guideling<br>ng)   | es \$        |        | \$0              | s              |
| 3. OTHER SERVICE                                  | S (must be eligible as NFFS)   | \$           |        | \$0              | \$             |
| A. ITV or educa                                   | tional radio   | \$           |        | \$0              | \$<br>:        |
| B. State public be eTech Ohio)                    | proadcasting agencies (APBC, FL-DOE  |              |        | \$0              | \$             |
| C. Local adverti                                  | sing   | \$           |        | \$0              | \$             |
| D. National adve                                  | ertising   | \$           |        | \$0              | \$             |
| eligible as NFFS (su                              | ibutions - services and other assets<br>m of lines 1 through 3), forwards to Lin<br>of Nonfederal Financial Support      | <b>\$</b>    |        | \$0              | \$             |
| 5. IN-KIND CONTRI                                 | BUTIONS INELIGIBLE AS NFFS   | \$           |        | \$0              | \$             |
| A. Compact disc                                   | cs, records, tapes and cassettes   | \$           |        | \$0              | \$             |
| B. Exchange tra                                   | nsactions  | \$           |        | \$0              | \$             |
| C. Federal or pu                                  | ublic broadcasting sources   | \$           |        | \$0              | \$             |
| D. Fundraising r                                  | related activities   | \$           |        | \$0              | \$             |
| E. ITV or educa approved activit                  | tional radio outside the allowable scope<br>ies  | e of \$      |        | \$0              | \$             |
| F. Local product                                  | tions  | \$           |        | \$0              | \$             |
| G, Program sup                                    | plements   | \$           |        | \$0              | \$             |
| H. Programs the                                   | at are nationally distributed  | \$           |        | \$0              | \$             |
| I, Promotional it                                 | ems  | \$           |        | \$0              | \$             |
| J. Regional orga                                  | anization allocations of program service   | s \$         |        | \$0              | \$             |
| K, State PB age on line 3(b)                      | ancy allocations other than those allowe   | sd \$        |        | \$0              | \$             |
|   | would not need to be purchased if not  | \$           |        | \$0              | \$             |
| donated   |  | \$           |        | \$0              | \$             |
| M. Other  |  |              |        |                  |                |
| plus line 5), forwards                            | butions - services and other assets (lin<br>to Schedule F, line 1c. Must agree wit<br>recognized as revenue in the AFS.  |              |        | \$0              | \$             |
| Comments  |  |              |        |                  |                |
| Comment   | Name Date  |              | Status |                  |                |
| Schedule D<br>Louisiana Public<br>Baton Rouge, LA | Broadcasting Network (1777)  |              |        |                  |                |
|   |  |              | Donor  | anan .           |                |
|   |  | 2021 data \$ | Code   | 2022 data<br>\$0 | Revision<br>\$ |
| 1. Land (must be elig                             | ·  | \$           |        | \$0              | \$             |
| 2. Building (must be                              |  | \$           |        | \$0              | \$             |
|   | be eligible as NFFS)   | \$           |        | \$0              | \$             |
| 4. Vehicle(s) (must b                             | ,  | \$           |        | \$0              | \$             |
| 5. Other (specify) (m                             | ust be eligible as NFFS)   | *            |        | 7-               | *              |
| as NFFS (sum of line                              | ibutions - property and equipment eligit<br>es 1 through 5), forwards to Line 3b. of<br>eral Financial Support           |              |        | \$0              | \$             |
| _   | BUTIONS INELIGIBLE AS NFFS   | \$           |        | \$0              | \$             |
| a) Exchange tra                                   | nsactions  | \$           |        | \$0              | \$             |
|   | ublic broadcasting sources   | \$           |        | \$0              | \$             |
|   | perty and equipment that includes new  | \$           |        | \$0              | \$             |
| facilities (land a                                | nd structures), expansion of existing<br>quisition of new equipment  |              |        | \$0              | ¢              |
| d) Other (specif                                  | ý)   | \$           |        |                  | \$             |
| plus line 7), forwards                            | ibutions - property and equipment (line<br>s to Schedule F, line 1d. Must agree wit<br>recognized as revenue in the AFS. |              |        | \$0              | \$             |
| Comments  | Alama - ·  |              | 04-4-  |                  |                |
| Comment Schedule E                                | Name Date  |              | Status |                  |                |
|   | Broadcasting Network (1777)  |              |        |                  |                |

| (Operating and non-operating)  |              |              |          |
|--|--------------|--------------|----------|
| PROGRAM SERVICES   | 2021 data    | 2022 data    | Revision |
| Programming and production   | \$5,372,764  | \$5,661,231  | \$       |
| A. TV CSG  | \$1,191,958  | \$1,222,084  | \$       |
| B. TV Interconnection  | \$33,059     | \$34,181     | \$       |
| C. Other CPB Funds   | \$886,134    | \$162,897    | \$       |
| D. All non-CPB Funds   | \$3,261,613  | \$4,242,069  | \$       |
| 2. Broadcasting and engineering  | \$4,032,718  | \$3,946,931  | \$       |
| A. TV CSG  | \$24,872     | \$19,498     | \$       |
| B. TV Interconnection  | \$0          | \$0          | \$       |
| C, Other CPB Funds   | \$0          | \$0          | \$       |
| D. All non-CPB Funds   | \$4,007,846  | \$3,927,433  | \$       |
| 3. Program information and promotion   | \$370,798    | \$404,055    | \$       |
| A. TV CSG  | \$12,186     | \$18,560     | \$       |
| B. TV Interconnection  | \$0          | \$0          | \$       |
| C. Other CPB Funds   | \$30,772     | \$30,772     | \$       |
| D. All non-CPB Funds   | \$327,840    | \$354,723    | \$       |
| SUPPORT SERVICES   | 2021 data    | 2022 data    | Revision |
| 4. Management and general  | \$1,871,433  | \$1,870,456  | \$       |
| A. TV CSG  | \$459,402    | \$490,340    | \$       |
| B. TV Interconnection  | \$0          | \$0          | \$       |
| C. Other CPB Funds   | \$0          | \$0          | \$       |
| D. All non-CPB Funds   | \$1,412,031  | \$1,380,116  | \$       |
| 5. Fund raising and membership development   | \$1,043,859  | \$1,128,011  | \$       |
| A. TV CSG  | \$0          | \$0          | \$       |
| B. TV Interconnection  | \$0          | \$0          | \$       |
| C. Other CPB Funds   | \$0          | \$0          | \$       |
| D. All non-CPB Funds   | \$1,043,859  | \$1,128,011  | \$       |
| 6. Underwriting and grant solicitation   | \$118,604    | \$121,932    | \$       |
| A. TV CSG  | \$118,604    | \$121,932    | \$       |
| B. TV Interconnection  | \$0          | \$0          | \$       |
| C. Other CPB Funds   | \$0          | \$0          | \$       |
| D. All non-CPB Funds   | \$0          | \$0          | \$       |
| <ol><li>Depreciation and amortization (if not allocated to<br/>functional categories in lines 1 through 6)</li></ol> | \$0          | \$0          | \$       |
| A. TV CSG  | \$0          | \$0          | \$       |
| B. TV Interconnection  | \$0          | \$0          | \$       |
| C. Other CPB Funds   | \$0          | \$0          | \$       |
| D. All non-CPB Funds   | \$0          | \$0          | \$       |
| <ol><li>Total Expenses (sum of lines 1 to 7) must<br/>agree with audited financial statements</li></ol>              | \$12,810,176 | \$13,132,616 | \$       |
| A. Total TV CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A)   | \$1,807,022  | \$1,872,414  | \$       |
| B. Total TV Interconnection (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B)   | \$33,059     | \$34,181     | \$       |
| C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C)  | \$916,906    | \$193,669    | \$       |
| D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D)  | \$10,053,189 | \$11,032,352 | \$       |
| INVESTMENT IN CAPITAL ASSETS Cost of capital assets purchased or donated   |              |              |          |
|  | 2021 data    | 2022 data    | Revision |

\$1,516,142

\$1,706,757

\$

9. Total capital assets purchased or donated

|                       |  |                            | 2021 data           | 2022 data   | Revision         |              |              |
|-----------------------|--|----------------------------|---------------------|---|------------------|--------------|--------------|
|                       | 9a. Land and buildings   |                            | \$0                 | \$0   | \$               |              |              |
|                       | 9b. Equipment  |                            | \$1,516,142         | \$1,706,757   | \$               |              |              |
|                       | 9c, All other  |                            | \$0                 | \$0   | \$               |              |              |
|                       | 10. Total expenses and Inves<br>capital assets (Sum of lines 8                               |                            | \$14,326,318        | \$14,839,373  | \$               |              |              |
|                       | I Information  | 1. d.d. served nerved lies | - 0)                |   |                  |              |              |
| (Lines 11 +           | 12 must equal line 8 and Lines 13  | + 14 must equal im         | 2021 data           | 2022 data   | Revision         |              |              |
|                       | 11. Total expenses (direct only)   |                            | \$12,810,176        | \$13,132,616  | \$               |              |              |
|                       | 12. Total expenses (indirect and i   | n-kind)                    | \$0                 | \$0   | \$               |              |              |
|                       | 13. Investment in capital assets (   | direct only)               | \$1,516,142         | \$1,706,757   | \$               |              |              |
|                       | 14. Investment in capital assets (kind)  | Indirect and in-           | \$0                 | \$0   | \$               |              |              |
| Comments              |  |                            |                     |   |                  |              |              |
| Comment<br>Schedule F | Name   | Date                       | Statu               | s   |                  |              |              |
|                       | Public Broadcasting Network  | (1777)                     |                     |   |                  |              |              |
|                       |  |                            |                     | <b>202</b> 2 data                                       | Revision         |              |              |
| 1. Data fro           | om AFR   |                            |                     |   |                  |              |              |
| a. Schedul            | le A, Line 22  |                            |                     | \$17,727,659  | \$0              |              |              |
| b. Schedul            | e B, Line 5  |                            |                     | \$0   | \$0              |              |              |
| c. Schedul            | e C, Line 6  |                            |                     | \$0   | \$0              |              |              |
| d. Schedul            | le D, Line 8   |                            |                     | \$0   | \$0              |              |              |
| e. Total fro          | m AFR  |                            |                     | \$17,727,659  | \$17,727,659     |              |              |
| You must cl           | Reporting Model<br>hoose one of the three reporting m<br>h will display your reporting model |                            |                     |   |                  |              |              |
| FASB                  | GASB Model A proprietary enterp  |                            |                     | public broadcasting entity<br>ental and business-type a |                  |              |              |
|                       | statements with business-type ac   | avided only                | mixed governm       | oniai and basinoss-type c                               | 2011/1000        | 2022 data    | Revision     |
| 2. GASB N             | Model B public broadcasting ent  | lty-wide statement         | ts with mixed gover | nmental and business                                    | -type activities |              |              |
| a. Charges            | s for services   |                            |                     |   |                  | \$1,856,366  | \$1,856,366  |
| b. Operatir           | ng grants and contributions  |                            |                     |   |                  | \$6,108,639  | \$6,108,639  |
| c, Capital (          | grants and contributions   |                            |                     |   |                  | \$239,414    | \$239,414    |
| d. Other re           | evenues  |                            |                     |   |                  | \$13,146,040 | \$13,146,040 |
| e, Total Fro          | om AFS, lines 2a-2d  |                            |                     |   |                  | \$21,350,459 | \$21,350,459 |
| Recon                 | ciliation  |                            |                     |   |                  | 2022 data    | Revision     |
| 3. Differen           | nce (line 1 minus line 2)  |                            |                     |   |                  | \$-3,622,800 | \$-3,622,800 |
|                       | nount on line 3 is not equal to \$0,  dd" button and list the reconciling                    | items.                     |                     |   |                  | \$-3,622,800 | \$-3,622,800 |
| Fina                  | scription<br>ncial support provided by related p<br>t and lease fees charged to related      |                            |                     | ancial Report \$-3,56                                   |                  |              |              |
| Comments              |  |                            |                     |   |                  |              |              |
| Comment               | Name   | Date                       | Statu               | s   |                  |              |              |